# El Paso Independent School District

# **Guillen Middle School**

2023-2024 Formative Review



**Board Approval Date:** October 17, 2023

### **Mission Statement**

Guillen Middle School's mission is to provide all students with a high-quality education that fosters well-rounded individuals in academics, extracurricular activities, and the arts. We are dedicated to creating an inclusive environment that promotes equity for every student, ensuring their success as learners.

### Vision

At Guillen Middle School, we envision a nurturing, supportive, and respectful learning community where students are inspired to explore their full potential, while embracing cultural diversity. We aspire to be an example of educational excellence, empowering our students with the knowledge and skills to become compassionate, well-rounded individuals who will have a positive impact on the world around them.

### Value Statement

- We set high academic standards and provide rigorous and engaging learning opportunities that challenge our students.
- We believe in advocating for equity, ensuring that every student has access to resources, opportunities, and support to promote their success and growth.
- We focus on nurturing well-rounded individuals, enabling them to thrive in all aspects of their life by creating a culture of respect, empathy, and compassion.
- We collaborate and work as a team, recognizing the collective strength and diverse perspectives that arise from working together towards shared goals.
- We actively engage with our community in shaping a positive and effective educational experience for our students.

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# Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 1:** By June 2024, Guillen MS will create a culture where each student is supported by caring adults as measured by an employee, student, and parent culture climate survey each semester.

**Evaluation Data Sources:** CK-12 Survey, campus surveys

Strategy 1 Details		Rev	iews	
Strategy 1: 100% of teachers will participate in a book study on "Essential Truths for Teachers" by Daniel Steele and Todd		Formative		Summative
Whitaker. They will focus on the principles of teaching that significantly influence student achievement, emphasizing student relationships, classroom management, and classroom culture.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Positive impact on school culture  Staff Responsible for Monitoring: Instructional leadership team	25%	35%		
Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1 Funding Sources: - 211 ESEA Title I Part A (Campus) - 211.13.6329 - \$862.40				

Strategy 2 Details		Rev	iews	
Strategy 2: Guillen MS will implement quarterly surveys for all stakeholders including students, teachers, staff, and		Formative		Summative
parents. The feedback obtained will be carefully analyzed to identify areas for improvement in the school's climate and culture.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Collect data to make adjustments as needed.  Staff Responsible for Monitoring: Administration, Teachers, Parent Liaison	15%	25%		
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 3				
No Progress Accomplished — Continue/Modify	X Discon	inue		•

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 2:** By June 2024, Guillen MS will increase 6th-8th grade student participation in UIL, extra-curricular, co-curricular activities at all levels by 5%.

**High Priority** 

**Evaluation Data Sources:** Survey results, enrollment numbers

Strategy 1 Details		Rev	iews	
<b>Strategy 1:</b> Guillen MS will increase the number of clubs available for students to a minimum of 10, providing diverse		Formative		
opportunities for students to engage in activities aligned with student interests.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will have options to join clubs to meet their interests.				
Staff Responsible for Monitoring: Faculty	25%	35%		
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
Strategy 2 Details		Rev	iews	
Strategy 2: Guillen MS will increase participation in extra-curricular, co-curricular activities, and UIL activities ensuring		Formative	Formative Summat	Summative
there is a balance of participation in all programs.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student participation	000	Jan	Iviai	June
Staff Responsible for Monitoring: Faculty				
Stail Responsible for Monitoring. I accury	25%	50%		
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
Thornest reeds. Et whole child (Caltaie & Childe) 2				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	
- In the stage to	= ====			

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 3:** By June 2024, Guillen MS will create an integrated system of school supports, extended learning opportunities and community partnerships by increasing the number of learning opportunities offered after school, during intersession, and Saturdays.

#### **High Priority**

Evaluation Data Sources: District tracking tool

Strategy 1 Details		Rev	iews	
Strategy 1: Guillen MS will implement a campus-wide tutoring schedule for all subjects and a Saturday school program		Formative		Summative
hat offers academic assistance to students both during the school day and after hours, to provide additional support to meet heir learning needs. Guillen MS will purchase tutoring snacks for students attending tutoring.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Academic assistance available to students after hours				
Staff Responsible for Monitoring: Administration	25%	50%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L5 Equity by Design (Demographics) 2 Funding Sources: Tutoring snacks for after school and Saturday - 211 ESEA Title I Part A (Campus) - 211.11.6499 - \$1,000  No Progress  Continue/Modify	<b>X</b> Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 4:** By June 2024, Guillen MS will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness.

#### **High Priority**

**Evaluation Data Sources:** District Developed Tracking Rubric

	Rev	views	
or students with Formative			Summative
Oct	Jan	Mar	June
25%	50%		
	Rev	views	
	Formative		Summative
Oct	Jan	Mar	June
25%	30%		
	Oct	Formative Oct Jan  25% 50%  Rev Formative Oct Jan	Oct Jan Mar  25% 50%  Reviews  Formative  Oct Jan Mar

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 5:** By June 2024, Guillen MS will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 35% to 12% and reduce the overall number of disciplinary referrals from 277 to 135.

Evaluation Data Sources: OnPoint Discipline Action Summary Report, Teams data reports

Strategy 1 Details		Rev	iews	
Strategy 1: Counselors will implement a comprehensive school counseling program to address behavior issues through a		Formative		Summative
multi-faceted approach that focuses on prevention, crisis response, and intervention strategies and as outlined in the program monthly calendar. Counselors will collaborate with teachers, students, and families to provide appropriate support and	Oct	Jan	Mar	June
promote a positive school culture by implementing weekly lesson, meetings, small group interventions and conducting individual meetings.	25%	50%		
Strategy's Expected Result/Impact: Comprehensive school counseling program to address behavior				
Staff Responsible for Monitoring: Administration				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L5 Equity by Design (Demographics) 2				
Strategy 2 Details		Rev	iews	
Strategy 2: Guillen MS will leverage the expertise of a social worker to address complex behaviors and emotional issues		Formative		Summative
that have the potential to cause self-harm or harm to others.	Oct	Jan	Mar	June
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L5 Equity by Design (Demographics) 2	25%	50%		

Strategy 3 Details		Rev	iews	
Strategy 3: School administrators will ensure a safe environment through consistent evaluation of systems such as safety		Formative		Summative
drills and replacements of resources such as cameras, radios, Izona entry access, etc.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Safe environment				
Staff Responsible for Monitoring: Administration	25%	50%		
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 4 Details		Rev	iews	
Strategy 4: 100% of teachers will implement consistent campus-wide classroom management practices, including using	Formative		Summa	
campus issued hall passes, and sign-in/sign out sheets with accurate records of student movement within the school	Oct	Jan	Mar	June
premises.	300		11262	
Strategy's Expected Result/Impact: Reduce classroom incidents that remove students from the classroom	OFN	1004		
Staff Responsible for Monitoring: Administration	25%	40%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 1:** By June 2024, Guillen MS will implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction.

**High Priority** 

Strategy 1 Details	Strategy 1 Details Reviews		Reviews		
Strategy 1: 100% Guillen MS teachers will implement a clear and aligned scope and sequence for each grade-level and		Formative		Summative	
subject to ensure a cohesive and progressive curriculum that aligns to district and state academic standards using the newly assigned curriculum and internalization process.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Clear and Aligned scope and Sequence that leads to improved learner outcomes.  Staff Responsible for Monitoring: Instructional Leadership Team	20%	45%			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2					
Strategy 2 Details		Rev	iews		
Strategy 2: Guillen MS will implement a PLC structure to facilitate a collaborative environment for effective		Formative		Summative	
implementation of curriculum internalization, planning, sharing of best practices, and data analysis.  Strategy's Expected Result/Impact: Effective PLC  Staff Responsible for Monitoring: Instructional Leadership Team  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct 25%	Jan 50%	Mar	June	

Strategy 3 Details		Rev	iews	
Strategy 3: 100% of teachers will utilize district provided high quality instructional materials that are research-based and		Formative		Summative
aligned with the curriculum, utilizing engaging and effective teaching strategies.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Use of HQIM to improve learner outcomes Staff Responsible for Monitoring: Instructional Leadership Team	25%	40%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 2:** By June 2024, Guillen MS will increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from a scaled score of 52% (F) to 70% (C).

#### **High Priority**

Evaluation Data Sources: Interim assessments, MOY, BOY, EOY diagnostic results, STAAR assessments.

Strategy 1 Details		Reviews		
Strategy 1: 100% of teachers will ensure all lessons are aligned to the state standards and district curriculum. Content		Formative		Summative
taught is directly related to what students are expected to learn and aligned to grade level state assessments. Additional planning day will be provided every 9 weeks through staff development days or campus assigned days.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Quality lesson planning Staff Responsible for Monitoring: Instructional leadership team	25%	40%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
<b>Strategy 2:</b> 100% of teachers will implement high quality instruction by utilizing instructional strategies that ensure student		Formative		Summative
engagement and meeting the diverse learning needs of students such as emergent bilingual, special education, GT, etc.  Additional instructional materials will be purchased as needed to include technology and plan field trips to enrich student	Oct	Jan	Mar	June
learning experiences as appropriate.  Strategy's Expected Result/Impact: High quality Instruction to improve learner outcomes.  Staff Responsible for Monitoring: Instructional leadership team	20%	50%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				
Funding Sources: Instructional supplies - 211 ESEA Title I Part A (Campus) - 211.11.6399 - \$10,115, Field Trips - 211 ESEA Title I Part A (Campus) - 211.11.6499 - \$500, Instructional supplies - 185 SCE (Campus) - 185.11.6399 - \$9,450				

Strategy 3 Details		Rev	iews				
Strategy 3: 100% of teachers will regularly assess students during lessons using assessments aligned to the state level test to	Formative						Summative
measure progress and identify students in need of additional support and areas where additional instruction is needed.  Teachers will provide students timely feedback on their assignments and assessments helping them understand their strengths and areas of improvement.	Oct	Jan	Mar	June			
Strategy's Expected Result/Impact: Monitor and Adjust instruction	20%	50%					
Staff Responsible for Monitoring: Instructional Leadership Team							
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction							
Strategy 4 Details							
Strategy 4: Guillen MS will employ additional staff to reduce class sizes and/or to provide individual one on one support.		Formative		Summative			
Strategy's Expected Result/Impact: Additional staff such as teacher, tutors, interventionists etc.	Oct	Jan	Mar	June			
Staff Responsible for Monitoring: Administration  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing	20%	50%					
Funding Sources: Certified tutor pay with fringes - 211 ESEA Title I Part A (Campus) - 211.11.6117, 6126, 6141-6148 - \$30,000, Certified tutor pay with fringes (22-23) - 185 SCE (Campus) - 185.11.6141, 6142, 6143 - \$1,151  No Progress  One Accomplished  Continue/Modify	X Discon	tinue					

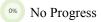
Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

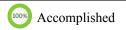
**Performance Objective 3:** By June 2024, Guillen MS will increase student achievement outcomes in Reading "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade at the Meet or Masters Level (SPED from 14% - 17%, & EB from 32% - 40%)

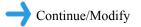
Evaluation Data Sources: Assessment data

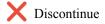
Strategy 1 Details		Reviews			
Strategy 1: 100% of RLA teachers will identify students who are struggling with reading skills through regular assessments		Formative		Summative	
and reading interventionist will work one on one or in small group with Tier 3 identified students using district provided resources. The campus will utilize the district MTSS process to identify Tier 3 students.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in reading scores for all students.					
Staff Responsible for Monitoring: Instructional leadership team	20%	50%			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 2 Details		Rev	iews	'	
Strategy 2: Guillen MS will implement an effective co-teach model by ensuring special education teacher and general		Formative		Summative	
education RLA teachers are working together to plan reading lessons that meet the learning needs of students in special education.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in SPED reading scores Staff Responsible for Monitoring: Instructional Leadership Team  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	25%	50%			

Strategy 3 Details		Reviews				
Strategy 3: Special education coach will be modeling and supporting teachers in reading to ensure they are utilizing		Formative		Summative		
strategies and scaffolding techniques that that meet the learning needs of students in special education.  Strategy's Expected Result/Impact: Increase in SPED reading scores  Staff Responsible for Monitoring: SPED Coach, Administration	Oct 20%	Jan 45%	Mar	June		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction						
Strategy 4 Details		Rev	iews			
Strategy 4: All reading teachers will utilize ELLevation to implement language development strategies that engage	Formative			Summative		
emergent bilingual students in the English Language Proficiency Standards.  Strategy's Expected Result/Impact: Increase in EB scores	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: Instructional Leadership Team	20%	40%				
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction						
Strategy 5 Details		Rev	iews	•		
Strategy 5: The campus will promote reading by purchasing library reading materials that are based on student interests.		Formative	_	Summative		
Strategy's Expected Result/Impact: increase students reading outside the classroom.	Oct	Jan	Mar	June		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: Reading materials for library - 211 ESEA Title I Part A (Campus) - 211.12.6329 - \$3,000	10%	10%				









Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 4:** By June 2024, Guillen MS will increase student achievement outcomes in Math "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade at the Meet or Masters Level (SPED from 7% - 13%, & EB from 21% - 26%)

**Evaluation Data Sources:** Assessment data

Strategy 1 Details	Reviews			
Strategy 1: 100% of math teachers will identify students who are struggling with math skills through regular assessments		Formative		Summative
and math interventionist will work one on one or in small group with Tier 3 identified students using district provided resources. The campus will utilize the district MTSS process to identify Tier 3 students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in all math scores  Staff Responsible for Monitoring: Instructional Leadership Team	25%	50%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Reviews			
Strategy 2: Guillen MS will implement an effective co-teach model by ensuring special education teacher and general		Formative		Summative	
education math teachers are working together to plan math lessons that meet the learning needs of students in special education.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in SPED math scores Staff Responsible for Monitoring: Sped Coach and Administration  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers:	25%	35%			
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction  Strategy 3 Details		Rev	iews		
Strategy 3: Special education coach will be modeling and supporting sped teachers in math to ensure they are utilizing		Formative		Summative	
strategies and scaffolding techniques that meet the learning needs of students in special education.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in SPED Scores Staff Responsible for Monitoring: Special Education Instructional Coach and Administration  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	N/A	20%	X		

Strategy 4 Details				
Strategy 4: All math teachers will utilize ELLevation to implement language development strategies that engage emergent		Formative		Summative
bilingual students in the English Language Proficiency Standards.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase EB scores				
Staff Responsible for Monitoring: Instructional Leadership Team	20%	35%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction				
No Progress Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

**Performance Objective 1:** By June 2024, Guillen MS will stabilize enrollment by increasing the number of new students enrolling or transferring back to Guillen MS by 5%.

**Evaluation Data Sources:** Enrollment numbers

Strategy 1 Details	Reviews			
Strategy 1: Guillen faculty and staff will enhance the overall customer service experience for students, parents, and visitors		Formative		Summative
to the school through welcoming and informative interactions.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased customer satisfaction				
Staff Responsible for Monitoring: Administration	25%	50%		
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1				
Funding Sources: Technology for campus - 185 SCE (Campus) - 185.11.6395 - \$13,000				

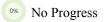
Strategy 2 Details		Reviews			
Strategy 2: Guillen MS will utilize the campus website and actively use social media platforms to promote the school's		Formative			
strengths, achievements, and unique offerings in both English and Spanish. Campus will also implement a digital newsletter to increase communication with parents.	Oct	Jan	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Increased awareness about campus strengths, achievements, and unique offerings	25%	50%			
Staff Responsible for Monitoring: Administration					
Title I:					
4.1, 4.2					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2 - L4 Culture of					
Accountability (Parent & Community Engagement) 2					
Strategy 3 Details		Rev	iews		
Strategy 3: Guillen MS will develop and ensure all stakeholders can communicate a clear Mission, Vision, and Value		Formative		Summative	
atement that demonstrates the school's commitment to excellence, equity, and whole child development when	Oct	Jan	Mar	June	
communicating with parents. All actions and communication by the campus should reflect the mission, vision, and value	Oct Jan	oun	17141	June	
statement. Professional development activities will include opportunities for faculty and staff to demonstrate understanding	2504	2004			
of campus mission, vision, and value statement.	25%	30%			
<b>Strategy's Expected Result/Impact:</b> Increased awareness about campus commitment to excellence, equity, and whole child development.					
Staff Responsible for Monitoring: Administration					
Title I:					
2.4, 2.6					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1					
<b>Funding Sources:</b> Substitutes for planning pay with fringes - 211 ESEA Title I Part A (Campus) - 211.11.6112 - \$3,985					
	<b>V</b> 5:				
No Progress Continue/Modify	X Discon	itinue			

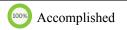
Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

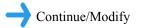
**Performance Objective 2:** By June 2024, Guillen MS will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions to 100%.

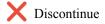
Evaluation Data Sources: Vacancy Data

Strategy 1 Details		Rev	iews	
Strategy 1: 100% of the instructional leadership team will engage in a book study "The Impact Cycle" by Jim Knight to		Formative		Summative
provide teachers regular and aligned feedback.	Oct	Jan	Mar	June
<b>Funding Sources:</b> - 211 ESEA Title I Part A (Campus) - 211.13.6329 - \$219.75	20%	20%		
Strategy 2 Details		Rev	iews	
Strategy 2: Guillen MS will utilize campus committees such as Care Bear/PBIS and fundraising opportunities to recognize	Formative			Summative
and celebrate students, teachers, staff, and parent achievements through various platforms and events, fostering a sense of pride and community. Campus will schedule events such as award assemblies, pep rallies, athletic events, etc.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in recognition and appreciation of all stakeholders efforts.  Staff Responsible for Monitoring: Administration, Care bear/ PBIS committees	25%	50%		
Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 3 Details		Rev	iews	
<b>Strategy 3:</b> Guillen MS will implement an on boarding process for all new students, teachers, and staff and an effective mentoring program to provide support for new teachers.	0.1	Formative	3.6	Summative
Strategy's Expected Result/Impact: Effective on boarding of all new students, teachers, and staff.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration  Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture	15%	40%		







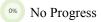


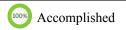
Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

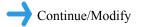
**Performance Objective 3:** By June 2024, Guillen MS will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

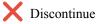
Evaluation Data Sources: Purchase orders, inventory data

Strategy 1 Details		Reviews		
Strategy 1: All teachers possessing Promethean boards will actively integrate them to enhance the quality of teaching and		Formative		Summative
learning experiences for students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase technology integration for student engagement				
Staff Responsible for Monitoring: Instructional Leadership Team	25%	50%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 2: Strategic Staffing, Lever 5: Effective Instruction				
<b>Prioritized Needs:</b> L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
Strategy 2 Details		Rev	iews	
Strategy 2: Guillen MS ensure every student is provided with their own personal device to facilitate digital learning and		Formative		Summative
establish a streamlined process to quickly resolve IT related issues to minimize disruptions.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased technology and decrease IT related disruptions.	Ott	Jan	Iviai	June
Staff Responsible for Monitoring: Administration				
S	25%	50%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				









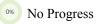
Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

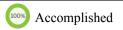
**Performance Objective 1:** By June 2024, Guillen MS will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 89% to 94%.

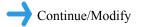
Evaluation Data Sources: Attendance data on Tableau

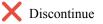
Strategy 1 Details	Reviews			
Strategy 1: Guillen MS will establish an attendance team composed of staff members from various departments (teachers,		Formative		Summative
counselors administrators, and support staff) to review attendance data, identify trends, and develop targeted interventions for students with chronic absenteeism.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student attendance Staff Responsible for Monitoring: Attendance Committee	20%	50%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - Student Achievement 1, 3 - L2 Academic Excellence (Student Achievement) 2 - L4 Culture of Accountability (Parent & Community Engagement) 1 - L5 Equity by Design (Demographics) 2, 3				

Strategy 2 Details				
Strategy 2: Guillen MS will develop a comprehensive truancy prevention flow chart outlining the steps to be taken when a		Formative		Summative
student exhibits signs of chronic absenteeism such as phone call to parents, parent meetings, etc. Flowchart will include teacher and administration responsibilities to ensure all stakeholders are involved in the process.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student attendance				
Staff Responsible for Monitoring: Attendance Committee	20%	25%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: Student Achievement 1, 3 - L2 Academic Excellence (Student Achievement) 2 - L5 Equity by Design (Demographics) 3				
Strategy 3 Details		iews		
<b>Strategy 3:</b> Guillen MS will collaborate with feeder schools to share attendance data, best practices, and intervention	Formative			Summative
strategies to promote consistent attendance expectations and conduct parent meetings and home-visit to address families	Oct	Jan	Mar	June
with student who have chronic absenteeism.		0.111		1
Strategy's Expected Result/Impact: Increase student attendance	25%	50%		
Staff Responsible for Monitoring: Attendance Committee	2570	3070		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: Student Achievement 1 - L2 Academic Excellence (Student Achievement) 2 - L4 Culture of				
Accountability (Parent & Community Engagement) 2 - L5 Equity by Design (Demographics) 3				
Strategy 4 Details	Reviews			
Strategy 4: Guillen MS will implement an incentive program which will clearly outline the student rewards when				Summative
individual students, grade-levels, and the campus make progress. The campus will provide meaningful rewards by	Oct	Jan	Mar	June
fundraising and in partnership with outside organizations such as Aliviane, Bowie Legacy, Bowie Alumni, etc. Progress will be shared on social media platforms and campus newsletters to ensure all stakeholders are aware of campus attendance				
progress.	25%	50%		
<b>Prioritized Needs:</b> L1 Whole Child (Culture & Climate) 3 - L2 Academic Excellence (Student Achievement) 2 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 2 - L5 Equity by Design (Demographics) 3				









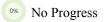
Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

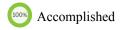
**Performance Objective 2:** By June 2024, Guillen MS will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% required community events.

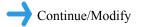
**Evaluation Data Sources:** Monthly calendar of events

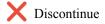
Strategy 1 Details				
Strategy 1: Guillen MS will organize mandatory Title 1 meetings to engage families and share information about school		Formative		Summative
policies, programs, and resources.  Strategy's Expected Result/Impact: Increase parent involvement and inform parents  Staff Responsible for Monitoring: Administration, Parent Liaison  Title I: 4.1, 4.2  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture  Funding Sources: Learning supplies for parent meetings - 211 ESEA Title I Part A (Campus) - 211.61.6399 - \$700, Parent meeting snacks and refreshments - 211 ESEA Title I Part A (Campus) - 211.61.6499 - \$400, Instructional supplies - 211 ESEA Title I Part A (Campus) - 211.11.6499	Oct 25%	Jan 45%	Mar	June

Strategy 2 Details		Rev	iews		
Strategy 2: Guillen MS will host fall and spring festivals to create an atmosphere where families can interact with teachers,	Formative			Summative	
staff, and other families and will include campus celebrations and events that are culturally responsive to the community such as Dia de los Muertos, Veteran's Day, 16 de septiembre, etc.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase parental involvement Staff Responsible for Monitoring: Administration, Parent Liaison  Title I: 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	30%	50%			
Strategy 3 Details		Jan Mar June			
Strategy 3: Guillen MS will host and showcase student achievements through academic events such as science fairs,		Formative		Summative	
exhibits, and presentations.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase parental involvement Staff Responsible for Monitoring: Administration, Parent Liaison	10%	45%			
Title I:					
4.2 - TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 4 Details		Reviews			
Strategy 4: Guillen MS will plan quarterly events with feeder pattern schools joint community events to foster a sense of		Formative		Summative	
unity and continuity such as Bowie fiesta and other events.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase parental involvement Staff Responsible for Monitoring: Administration, Parent Liaison	25%	50%			
Title I:					
4.2					
- TEA Priorities:					
Improve low-performing schools - ESF Levers:					
Lever 3: Positive School Culture					









Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 3:** By June 2024, Guillen MS will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders.

Evaluation Data Sources: Calendar of events and survey data

Strategy 1 Details	Reviews						
Strategy 1: Guillen MS will host regular informational meetings on key topics such as academic progress, attendance		Summative					
expectations, behavior management, and social emotional learning. Campus will provide snacks and resources to promote parental involvement.	Oct	Jan	Mar	June			
Strategy's Expected Result/Impact: Increase parental involvement Staff Responsible for Monitoring: Administration, Parent Liaison  Title I: 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	25%	50%					
Strategy 2 Details		Rev	iews	•			
Strategy 2: Parent Liaison will invite guest speakers such as Aliviane and other community partners to provide insights and		Formative		Summative			
guidance on important topics for parents such as nutrition, parenting, English classes, GED classes, drug prevention, SEL, and self-esteem.	Oct	Jan	Mar	June			
Strategy's Expected Result/Impact: Increase parental involvement Staff Responsible for Monitoring: Administration, Parent Liaison  Title I: 4.2 - TEA Priorities:	25%	40%					
Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture							

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Strategy 3 Details	Reviews			
Strategy 3: Parent Liaison will utilize various communication channels to reach a wider audience such as parent phone	Formative		Summative	
calls, website, newsletter, marquee, flyers, etc. The campus will utilize a tracking system to ensure parents are updating parent contact information and utilize alpha team to conduct home-visit if needed when the school is unable to contact responsible person.  Strategy's Expected Result/Impact: Increase parental involvement	Oct 25%	Jan 50%	Mar	June
Staff Responsible for Monitoring: Administration and Parent Liaison				
Title I: 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 4 Details	Reviews			
<b>Strategy 4:</b> Guillen MS will offer training sessions for parents on using technology platforms such as Schoology and Parent Portal to stay informed about their child's academic progress.	Formative			Summative
Strategy's Expected Result/Impact: Increase parent awareness Staff Responsible for Monitoring: Administration and Parent Liaison  Title I: 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Oct 10%	Jan 10%	Mar	June
No Progress Continue/Modify	X Discon	tinue		ı

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 1:** By June 2024, Guillen MS will foster equitable access to opportunities as measured by an increase in the percent of underrepresented (i.e., special education and emergent bilingual) middle school students who complete high school credits.

**Evaluation Data Sources:** Enrollment numbers

Strategy 1 Details		Reviews		
Strategy 1: Guillen MS will analyze student data by identifying underrepresented groups within SPED/EB populations who		Formative	ormative	
are not enrolling in high school courses and implement targeted outreach efforts to encourage more students to enroll in these courses. The campus will provide the opportunity for all students to enroll in high school courses.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in the percent of underrepresented students completing HS courses				
Staff Responsible for Monitoring: Administration	30%	50%		
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - Student Achievement 3 - L2 Academic Excellence				
(Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 3 - L5 Equity by Design (Demographics) 2				
(Demographies) 2				
Strategy 2 Details		Rev	iews	
Strategy 2: All teachers offering HS courses will monitor progress of SPED and EB students and adjust support strategies		Formative		Summative
as needed to ensure success in these courses.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in the percent of underrepresented students completing HS courses	000	oun.	17141	June
Staff Responsible for Monitoring: Administration	10%	50%		
	10%	30%		
Title I: 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - Student Achievement 2, 3 - L2 Academic Excellence				
(Student Achievement) 1 - L5 Equity by Design (Demographics) 1, 2				
No Progress Accomplished Continue/Modify	X Discon	tinue		
The state of the s	, 2 15 CON			

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 2:** By June 2024, Guillen MS will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 30% to 19% as well as reduce the number of Emergent Bilingual

**Evaluation Data Sources:** TELPAS data

Strategy 1 Details	Reviews						
Strategy 1: All teachers will design language-rich classrooms ensuring all walls include visual aids, labels, word walls with	Formative			Summative			
cognates, anchor charts, sentence stems and other language focused displays that support language comprehension.  Administration will provide feedback in coaching session and walkthrough ensuring fidelity of implementation.	Oct	Jan	Mar	June			
Strategy's Expected Result/Impact: Reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/ Int on TELPAS Composite and educe the number of Emergent Bilingual Achieving Beginning on TELPAS reading Staff Responsible for Monitoring: Administration	20%	50%					
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - Student Achievement 2, 3 - L2 Academic Excellence (Student Achievement) 1, 3 - L5 Equity by Design (Demographics) 1, 2							
Strategy 2 Details		Rev	iews				
Strategy 2: All teachers across subjects will integrate language development strategies and activities into their instruction		Formative		Summative			
using English as the medium to promote language proficiency.	Oct	Jan	Mar	June			
Strategy's Expected Result/Impact: Reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/ Int on TELPAS Composite and educe the number of Emergent Bilingual Achieving Beginning on TELPAS reading Staff Responsible for Monitoring: Administration	20%	50%					
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - Student Achievement 2, 3 - L2 Academic Excellence (Student Achievement) 1 - L5 Equity by Design (Demographics) 1, 2							

	Reviews		
	Formative		Summative
Oct	Jan 25%	Mar	June
Reviews			Summative
Oct		Mar	June
25%	45%		
	Oct	Rev Formative Oct Jan	Reviews Formative Oct Jan Mar